Title III Year 1

Applied Filters

18 items

#	Level	Indented Name	Status	Start	Due	Metric	Current Value	Updates	Last Comment
	Plan	Title III Year 1	⊘ Off Track	09/30/2018	10/01/2019				Notification of grant award was late and we are working to catch up.
1	Goal	Appoint members to Steering Committee	⊘ Achieved	10/01/2018	10/31/2018	Maintaining between 0.00 % and 100.00 %	100.00 %		In January of 2019, Dr. Eric Krieg was named Project Coordinator and Dr. James Mayrose replaced Dr. Perreault as Provost and VP of Academic Affairs.
2	Goal	Appoint Members to Task Force	⊘ Achieved	10/01/2018	10/31/2018	Maintaining between 0.00 % and 100.00 %	100.00 %		Task for membership is complete.
3	Goal	Hire Project Personnel	⊘ Off Track	10/01/2018	12/31/2018 ❗	Maintaining between 0.00 % and 100.00 %	34.00 %		Data Analyst/Retention Coordinator is hired and begins on 5/14/19. Activities Director and Completion Coach are not hired.
3.1	Milestone	Hire Activities Director	⊘ Off Track	10/01/2018	12/31/2018 ❗	Maintaining between 0.00 % and 100.00 %	25.00 %		An Activities Director was hired on 12/1/18 and left on 4/5/19. Dr. Krieg, the Project Director is serving as the Activities Director while a new search gets underway. A position description was approved by the Office of Campus Equity and Diversity.
3.2	Milestone	Hire Data Analyst/Retention Coordinator	⊘ On Track	10/01/2018	12/31/2018 ❗	Maintaining between 0.00 % and 100.00 %	100.00 %	1	A candidate has accepted an offer for the position and signed a contract. Start date is 05/14/19.
3.3	Milestone	Hire Completion Coach	⊘ Off Track	10/01/2018	12/31/2018 ❗	Maintaining between 0.00 % and 100.00 %	25.00 %	1	Search is under way being run by New Student and Family Programs
4	Goal	Design Predictive Analytics and Enterprise CRM	⊘ Off Track	01/01/2019	06/30/2019	Maintaining between 0.00 % and 100.00 %	0.00 %		This is the job of the incoming data analyst who begins on 05/15/19.

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5	Goal	Design Online Summer Engagement Program	⊘ Off Track	01/01/2019	04/02/2019 ❗	Maintaining between 0.00 % and 100.00 %	15.00 %	2	
5.1	Milestone	Identify/Develop/Integrate Readiness Assessment into OSEP	⊘ Off Track	04/16/2019	08/01/2019	Staying above 0.00 %	25.00 %		Investigating appropriate readiness measures.
5.2	Milestone	Design On-Boarding for OSEP	⊘ Off Track			Staying above 99.00 %	20.00 %		Awaiting the arrival of data analyst.
5.3	Milestone	Develop OSEP Modules	⊘ Off Track	04/16/2019	08/01/2019	Staying above 99.00 %	25.00 %		
6	Goal	Design Digital Supplemental Instruction Modules for High DEW Gateway Courses	⊕ On Track	10/01/2018	09/01/2019	Maintaining between 0.00 % and 100.00 %	10.00 %		
6.1	Milestone	Identify High DEW Gateway Courses	⊘ Achieved	10/01/2018	02/01/2019	Maintaining between 0.00 % and 100.00 %	100.00 %		All courses from the proposal are being used to identify Faculty Fellows
6.2	Milestone	Recruit/Train Faculty Teaching High DEW Courses into the DSIM Program	⊕ On Track	02/02/2019	04/15/2019 ❗	Maintaining between 0.00 % and 100.00 %	50.00 %		faculty recruited and training scheduled for summer 2019
6.3	Milestone	Schedule and Plan DSIM Workshops	⊕ On Track	04/24/2019	06/19/2019	Staying above 99.00 %	50.00 %		Workshop dates and plans have been set.
6.4	Milestone	Form Design Team	⊕ On Track	04/16/2019	09/01/2019	Maintaining between 0.00 % and 100.00 %	25.00 %	1	Recruiting faculty fellows and identifying members from across campus.
7	Goal	Coordinate with External Reviewers (Development Institute)	⊘ Achieved						Worked with Katherine German and Philip Sbaratta of Development Institute. Paperwork for Year 1 is complete.