

#	Level	Name	Status	Start Date	Due Date	Metric	Current Value	Last Updated	Assigned To	Updates	Last Comment
	Plan	Title III Year 2	On Track	10/1/2019	9/30/2020			12/12/2019			
1	Goal	Pilot Cohort 1 DSIM	Achieved	10/1/2019	5/20/2020	Staying above 99%	100%	12/12/2019	John Draeger		Year 1 cohort was implemented successfully.
1.1	Milestone	Design Data Collection System and Data Analysis Strategy	On Track	10/1/2019	1/22/2020	Staying above 99%	5%	12/12/2019			Planning.
1.2	Milestone	Analyze Data and Report Results	On Track	10/1/2019	6/1/2020	Staying above 99%	5%	12/12/2019			Planning.
1.3	Milestone	Analyze DSIM Impact on Student Success	On Track	12/2/2019	5/1/2020	Staying above 99%	5%	12/12/2019			Planning.
2	Goal	Design Cohort 2 DSIM	On Track	10/1/2019	8/1/2020	Staying above 99%	5%	12/12/2019	Pereira Meghan E.B.		Planning.
2.1	Milestone	Recruit Participating Faculty	On Track	10/1/2019	5/15/2020	Staying above 99%	5%	12/12/2019			Planning.
2.2	Milestone	Create Workshop Schedule	On Track	10/1/2019	3/1/2020	Staying above 99%	5%	12/12/2019			Planning.
2.3	Milestone	Incorporate DSIM Materials into Fall 2020 Courses	On Track	10/1/2019	8/21/2020	Staying above 99%	5%	12/12/2019			Planning.
3	Goal	Pilot Enhanced Student On-Boarding	On Track	10/1/2019	8/21/2020	Staying above 99%	25%	12/12/2019	David Cox		In collaboration with admissions, SLE continues to develop new communication strategies using Slate and Mongoose texting platform to improve and enhance the new student onboarding experience.
3.1	Milestone	Identify Orientation Sections (~800 students)	On Track	10/1/2019	3/1/2020	Staying above 99%	10%	12/12/2019			Initial discussion with the Title III team, academics, and the data team have begun to identify then 800 students.
3.2	Milestone	Develop a Recruitment and Training Plan or peer Mentors	On Track	10/1/2019	3/25/2020	Staying above 99%	25%	12/12/2019			Recruitment for new BEAT team will begin February 1st with training to follow through the spring semester.
3.3	Milestone	Develop Communication Plan with Completion Coaches and Peer Mentors	On Track	10/1/2019	2/1/2020	Staying above 99%	15%	12/12/2019			Analyzing the first semester, the completion coaches began developing a model to use with future students.
3.4	Milestone	Develop Data Collection and Analytics	On Track	10/1/2019	2/1/2020	Staying above 99%	0%	12/12/2019			Data has been collected through the semester, completion coaches will use the winter break to analyze and organize the data.
3.5	Milestone	Report Findings	On Track	10/1/2019	8/21/2020	Staying above 99%	5%	12/12/2019			Planning

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4	Goal	Design Intrusive Academic Advising Model	On Track	10/1/2019	8/21/2020	Staying above 99%	75%	12/9/2019	Aimee Woznick		We designed a plan for what advisers should do with their advisees week by week in the first term (and aligned this with what other support professionals are doing) but need to extend this to the entire first year. We have an early alert workflow already set up and implemented. We are still working on designing a meeting protocol for exactly what the outcomes for each individual session will be.
4.1	Milestone	Host Workshops with Inside Track	On Track	10/1/2019	3/1/2020	Staying above 99%	0%	12/12/2019	Jonathan Hulbert		We have received the contract from InsideTrack and we are waiting to hear back from the DOE to see if we can reallocate funds towards the contract. The next step is to review the terms and conditions in the contract.
4.2	Milestone	Hire Intrusive Adviser #1	On Track	10/1/2019	1/15/2020	Staying above 99%	30%	12/9/2019	Aimee Woznick		The position has posted and the search committee met on 12-9-19 to do the initial screening. A hiring timeline has been developed so that all on-campus interviews will be completed by January 17, 2020.
4.3	Milestone	Develop a Ste-by-Step Advising Process	On Track	10/1/2019	7/15/2020	Staying above 99%	25%	12/12/2019	Sara Reese		We have a week-by-week formulation already and general guidelines for some meetings (like the first-term registration meeting and the midterm meeting).
5	Goal	Design Enhanced First-Year Experience	On Track	10/1/2019	9/30/2020	Staying above 99%	10%	12/12/2019	David Cox		Using data provided by Instructional Advancement, SLE is working to design a First Year experience based on Buffalo State Student Need.
5.1	Milestone	Convene Stakeholders to Identify Goals	Not Started	10/1/2019	1/15/2020	Staying above 99%	0%	12/2/2019			
5.2	Milestone	Assign Completion Coaches to student cohort in Banner and Starfish	On Track	10/1/2019	12/15/2019	Staying above 99%	10%	12/12/2019			Scheduled Banner training for SLE to assign students to coaches.
5.3	Milestone	Design process for Student Success Plans	On Track	12/2/2019	1/15/2020	Staying above 99%	10%	12/12/2019			Completion coaches investigating student success plans for students, starfish unable to customize individual plans for students
6	Goal	Design Automated Alerts and Retention Management System (RMS)	On Track	10/1/2019	8/21/2020	Staying above 25%	75%	12/9/2019	Aimee Woznick		Starfish Retention Management System implemented in fall 2017 and advisers are currently responding to early alerts raised by college faculty and staff. Automated alerts still need to be identified and implemented.
6.1	Milestone	Incorporate College Student Inventory Data into Starfish	On Track	10/1/2019	1/6/2020	Staying above 99%	10%	12/12/2019	Sumanlata Ghosh		Started initial conversation with Jeanine to work on the needs of both Starfish and Noel Levitz.
7	Goal	Continue Development of Predictive Analytics System	On Track			Staying above 50%	10%	12/12/2019	Sumanlata Ghosh		Currently working on collecting data from all the sources

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8	Goal	Online Summer Engagement Program - Updates and Improvements	On Track			Staying above 99%	25%	12/12/2019	Agnieszka cpcplan@buffalostate.edu		Collecting information from various departments and exploring software platform for this project. I should have most of the content ready for testing in SLATE by 1/30/20