

#	Level	Indented Name	Status	Start Date	Due Date	Metric	Current Value	Last Comment
	Plan	Title III Year 1	On Track	9/30/2018	10/1/2019			While hiring and development of programming is somewhat behind and ideal schedule, we are on track.
1	Goal	Appoint members to Steering Committee	Achieved	10/1/2018	10/31/2018	Maintaining between 0% and 100%	100%	In January of 2019, Dr. Eric Krieg was named Project Coordinator and Dr. James Mayrose replaced Dr. Perreault as Provost and VP of Academic Affairs.
2	Goal	Appoint Members to Task Force	Achieved	10/1/2018	10/31/2018	Maintaining between 0% and 100%	100%	Task for membership is complete.
3	Goal	Hire Project Personnel	On Track	10/1/2018	12/31/2018	Maintaining between 0% and 100%	67%	Data Analyst began on 5/14/19. Applications for Activity Director are under review. Completion Coach search is moving forward.
3.1	Milestone	Hire Activities Director	On Track	10/1/2018	12/31/2018	Maintaining between 0% and 100%	50%	An Activities Director was hired on 12/1/18 and left on 4/5/19. Dr. Krieg, the Project Director is serving as the Activities Director while a new search gets underway. A position description was approved by the Office of Campus Equity and Diversity.
3.2	Milestone	Hire Data Analyst/Retention Coordinator	Achieved	10/1/2018	12/31/2018	Maintaining between 0% and 100%	100%	A candidate has been hired is working on the project.
3.3	Milestone	Hire Completion Coach	On Track	10/1/2018	12/31/2018	Maintaining between 0% and 100%	50%	Search is under way being run by New Student and Family Programs
4	Goal	Design Predictive Analytics and Enterprise CRM	On Track	1/1/2019	6/30/2019	Maintaining between 0% and 100%	50%	The newly hired data analyst is beginning work on this. Has been working closely with Yves Gachette to familiarize herself with Banner, Starfish, Blackboard data sources on campus. Have met with Academic Computing and Registrar to flag students in the Online Summer Engagement Program and peer-matched cohort program. The development of these system is a multi-year process; however, initial data analysis will be possible upon completion of the Fall 2019 semester.
5	Goal	Design Online Summer Engagement Program	On Track	1/1/2019	4/2/2019	Maintaining between 0% and 100%	90%	Students in the program have been identified. Meetings have been help with instructional design teams to develop content. Content is almost all added to Blackboard. System will be made available to students in the next week or two.
5.1	Milestone	Identify/Develop/Integrate Readiness Assessment into OSEP	Off Track	4/16/2019	8/1/2019	Staying above 0%	25%	Steering Committee recommended that Task Force investigate readiness assessment instruments. Committee was formed for review and a recommendation was made (Noel Levitz). Cost is a factor and not budgeted for in the grant. Task Force is awaiting feedback from Steering Committee.
5.2	Milestone	Design On-Boarding for OSEP	On Track			Staying above 99%	75%	Groups have met to identify a process by which to flag students and track them in Banner.
5.3	Milestone	Develop OSEP Modules	On Track	4/16/2019	8/1/2019	Staying above 99%	90%	Modules are developed and will be accessible in Blackboard to students during and after their on-site orientation. User tracking is in place to help assess the effectiveness of the modules in increasing student success and retention.
6	Goal	Design Digital Supplemental Instruction Modules for High DEW Gateway Courses	On Track	10/1/2018	9/1/2019	Maintaining between 0% and 100%	10%	

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6.1	Milestone	Identify High DEW Gateway Courses	Achieved	10/1/2018	2/1/2019	Maintaining between 0% and 100%	100%	All courses from the proposal are being used to identify Faculty Fellows
6.2	Milestone	Recruit/Train Faculty Teaching High DEW Courses into the DSIM Program	On Track	2/2/2019	4/15/2019	Maintaining between 0% and 100%	90%	Faculty are recruited and training program has been developed. Training is underway for 10 faculty members. Training will be completed in July 2019.
6.3	Milestone	Schedule and Plan DSIM Workshops	Achieved	4/24/2019	6/19/2019	Staying above 99%	100%	
6.4	Milestone	Form Design Team	Achieved	4/16/2019	9/1/2019	Maintaining between 0% and 100%	100%	Design teams are formed.
7	Goal	Coordinate with External Reviewers (Development Institute)	Achieved					Worked with Katherine German and Philip Sbaratta of Development Institute. Paperwork for Year 1 is complete.