

#	Level	Name	Status	Start Date	Due Date	Metric	Current Value	Last Updated	Assigned To	Updates	Last Comment
	Plan	Title III Year 2	On Track	10/1/2019	9/30/2020			12/12/2019			
1	Goal	Pilot Cohort 1 DSIM	Achieved	10/1/2019	5/20/2020	Staying above 99%	100%	12/12/2019	John Draeger		Cohort 1 pilot for fall 2019 is done.
1.1	Milestone	Analyze Data and Report Results	On Track	10/1/2019	6/1/2020	Staying above 99%	85%	4/20/2020			Data is being analyzed.
1.2	Milestone	Analyze DSIM Impact on Student Success	On Track	12/2/2019	6/30/2020	Staying above 99%	85%	4/20/2020			Data is read for analysis.
1.3	Milestone	Design Data Collection System and Data Analysis Strategy	Achieved	10/1/2019	1/22/2020	Staying above 99%	100%	4/20/2020			Student DSIM Feedback Survey was designed and implemented. Results are being shared with participating faculty and Title III Task Force
2	Goal	Design Cohort 2 DSIM	On Track	10/1/2019	8/1/2020	Staying above 99%	65%	4/14/2020	Pereira Meghan E.B.		The program has been planned, the application has been created and reviewed, currently reviewing the list of courses. Faculty recruitment will begin the week of April 20th
2.1	Milestone	Recruit Participating Faculty	On Track	10/1/2019	5/15/2020	Staying above 99%	25%	4/20/2020			Currently selecting courses to recruit participating faculty.
2.2	Milestone	Create Workshop Schedule	On Track	10/1/2019	5/30/2020	Staying above 99%	25%	4/20/2020			Tentative workshop schedule is being developed.
2.3	Milestone	Incorporate DSIM Materials into Fall 2020 Courses	On Track	10/1/2019	8/21/2020	Staying above 99%	5%	12/12/2019			
3	Goal	Pilot Enhanced Student On-Boarding	On Track	10/1/2019	8/21/2020	Staying above 99%	35%	4/20/2020	David Cox		Due to Covid-19 all components of student on-boarding have to be moved to a remote version.
3.1	Milestone	Identify Orientation Sections (~800 students)	On Track	10/1/2019	5/30/2020	Staying above 99%	25%	4/20/2020			Due to Covid-19 due date has been extended. Orientation dates are being adjusted to an online version of orientation.
3.2	Milestone	Develop a Recruitment and Training Plan or peer Mentors	On Track	10/1/2019	5/30/2020	Staying above 99%	50%	4/20/2020			Due to Covid-19 crisis due date has been extended. We have to explore online recruitment and training plan option.
3.3	Milestone	Develop Communication Plan with Completion Coaches and Peer Mentors	Achieved	10/1/2019	2/1/2020	Staying above 99%	100%	4/20/2020			A final draft of the plan is done.
3.4	Milestone	Develop Data Collection and Analytics	On Track	10/1/2019	6/30/2020	Staying above 99%	85%	4/20/2020			The First Year Engagement Plan includes goals, support outcomes, and data collection plan.
3.5	Milestone	Report Findings	On Track	10/1/2019	8/21/2020	Staying above 99%	45%	4/20/2020			
4	Goal	Design Intrusive Academic Advising Model	On Track	10/1/2019	8/21/2020	Staying above 99%	85%	4/20/2020	Aimee Woznick		This is complete with the exception of a few minor edits to wording.

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4.1	Milestone	Host Workshops with Inside Track	On Track	10/1/2019	8/30/2020	Staying above 99%	10%	4/20/2020	Jonathan Hulbert		Negotiations are ongoing. Due to Covid-19 face-to-face training dates have to be adjusted. Currently moving forward with developing Student Journey Map. Due date has been extended.
4.2	Milestone	Hire Intrusive Adviser #1	Achieved	10/1/2019	1/15/2020	Staying above 99%	100%	4/20/2020	Aimee Woznick		Adviser Hired
4.3	Milestone	Develop a Ste-by-Step Advising Process	On Track	10/1/2019	7/15/2020	Staying above 99%	90%	4/20/2020	Sara Reese		We have a week-by-week formulation already and general guidelines for some meetings (like the first-term registration meeting and the midterm meeting).
5	Goal	Design Enhanced First-Year Experience	On Track	10/1/2019	9/30/2020	Staying above 99%	90%	4/20/2020	David Cox		A final draft of First-Year Experience is done.
5.1	Milestone	Convene Stakeholders to Identify Goals	Achieved	10/1/2019	1/15/2020	Staying above 99%	100%	4/20/2020			Goals and support outcomes have been identified.
5.2	Milestone	Assign Completion Coaches to student cohort in Banner and Starfish	Achieved	10/1/2019	12/15/2019	Staying above 99%	100%	4/20/2020			Student cohort was assigned to Completion Coaches in Banner and Starfish. Currently, Completion Coaches are communicating with students using Starfish.
5.3	Milestone	Design process for Student Success Plans	On Track	12/2/2019	7/30/2020	Staying above 99%	50%	4/20/2020			Noel Levitz College Student Inventory results are being integrated in Starfish to help with development of Student Success Plans
6	Goal	Design Automated Alerts and Retention Management System (RMS)	On Track	10/1/2019	8/21/2020	Staying above 25%	75%	12/9/2019	Aimee Woznick		Advisers are responding to existing early alerts.
6.1	Milestone	Incorporate College Student Inventory Data into Starfish	On Track	10/1/2019	6/30/2020	Staying above 99%	75%	4/20/2020	Sumanlata Ghosh		Currently working with ITEC and developing the integration of Noel Levitz and Starfish.
7	Goal	Continue Development of Predictive Analytics System	On Track			Staying above 50%	15%	4/20/2020	Sumanlata Ghosh		Currently working on various aspects of the data to see which of them could be used for Predictive model
8	Goal	Online Summer Engagement Program - Updates and Improvements	On Track	10/1/2019	8/30/2020	Staying above 99%	30%	4/20/2020	Agnieszka cpcplan@buffalostate.edu		Due to Covid-19 crisis we were unable to continue developing videos for the enhanced version of OSEP. Currently we are exploring other options. Due date has been extended. For now we are using the original version of OSEP.