

#	Level	Name	Status	Start Date	Due Date	Metric	Current Value	Last Updated	Assigned To	Updates	Last Comment
	Plan	Title III Year 2	On Track	10/1/2019	9/30/2020			12/12/2019			
1	Goal	Pilot Cohort 1 DSIM	Achieved	10/1/2019	5/20/2020	Staying above 99%	100%	12/12/2019	John Draeger		Cohort 1 pilot for fall 2019 is done.
1.1	Milestone	Analyze Data and Report Results	Achieved	10/1/2019	6/1/2020	Staying above 99%	100%	6/22/2020			Data was analyzed and student feedback from end of the semester survey was shared with Cohort 1 faculty.
1.2	Milestone	Analyze DSIM Impact on Student Success	Achieved	12/2/2019	6/30/2020	Staying above 99%	100%	6/22/2020			Data was analysed and results were shared with the Design Team to improve design for Cohort 2.
1.3	Milestone	Design Data Collection System and Data Analysis Strategy	Achieved	10/1/2019	1/22/2020	Staying above 99%	100%	4/20/2020			Student DSIM Feedback Survey was designed and implemented. Results are being shared with participating faculty and Title III Task Force
2	Goal	Design Cohort 2 DSIM	At Risk	10/1/2019	8/1/2020	Staying above 99%	65%	6/22/2020	Pereira Meghan E.B.		The program is designed and ready to go, but we are stalled at the recruitment stage because of the uncertain status in the fall. As a result, the other items are paused too.
2.1	Milestone	Recruit Participating Faculty	Not Started	10/1/2019	5/15/2020	Staying above 99%	25%	6/22/2020			The program is designed and ready to go, but we are stalled at the recruitment stage because of the uncertain status in the fall. As a result, the other items are paused too.
2.2	Milestone	Create Workshop Schedule	At Risk	10/1/2019	5/30/2020	Staying above 99%	25%	6/22/2020			The program is designed and ready to go, but we are stalled at the recruitment stage because of the uncertain status in the fall. As a result, the other items are paused too.
2.3	Milestone	Incorporate DSIM Materials into Fall 2020 Courses	At Risk	10/1/2019	8/21/2020	Staying above 99%	5%	6/22/2020			The program is designed and ready to go, but we are stalled at the recruitment stage because of the uncertain status in the fall. As a result, the other items are paused too.
3	Goal	Pilot Enhanced Student On-Boarding	On Track	10/1/2019	8/21/2020	Staying above 99%	75%	6/22/2020	David Cox		Remote version of on-boarding is in final stages of development.
3.1	Milestone	Identify Orientation Sections (~800 students)	On Track	10/1/2019	7/30/2020	Staying above 99%	75%	6/22/2020			Students have been identified and will be assigned to Completion Coaches.
3.2	Milestone	Develop a Recruitment and Training Plan or peer Mentors	On Track	10/1/2019	8/30/2020	Staying above 99%	70%	6/22/2020			Peer mentors have been recruited and training plan is being developed.
3.3	Milestone	Develop Communication Plan with Completion Coaches and Peer Mentors	Achieved	10/1/2019	2/1/2020	Staying above 99%	100%	4/20/2020			A final draft of the plan is done.
3.4	Milestone	Develop Data Collection and Analytics	On Track	10/1/2019	8/30/2020	Staying above 99%	90%	6/22/2020			Students will be tracked to see who will attend during fall semester.

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3.5	Milestone	Report Findings	Not Started	10/1/2019	8/21/2020	Staying above 99%	45%	6/22/2020			The program is designed and ready to go, but we are stalled at the recruitment stage because of the uncertain status in the fall. As a result, the other items are paused too.
4	Goal	Design Intrusive Academic Advising Model	On Track	10/1/2019	9/30/2020	Staying above 99%	90%	6/22/2020	Aimee Woznick		Intrusive Advising Model has been designed. This goal will be completed after workshop with Inside Track are done.
4.1	Milestone	Host Workshops with Inside Track	On Track	10/1/2019	9/30/2020	Staying above 99%	10%	4/20/2020	Jonathan Hulbert		The Inside Track contract was completed. Cross-divisional stakeholders will be meeting with Inside Track to create a Student Journey Map during the week of June 22nd to help inform improvements, clarity, and consistency in the process students engage from time of admission until completion of their sophomore year. Staff who are student facing, as well as their managers from different offices will then participate in Coaching training and development throughout the spring semester starting on Thursday, September 10th. This training will most likely be provided virtually. At a later date once plans for the fall 2020 semester are more clear with on-campus, remote, or a blended learning format a "coaching lite" training will be planned and offered to staff and faculty across campus.
4.2	Milestone	Hire Intrusive Adviser #1	Achieved	10/1/2019	1/15/2020	Staying above 99%	100%	4/20/2020	Aimee Woznick		Adviser Hired
4.3	Milestone	Develop a Ste-by-Step Advising Process	Achieved	10/1/2019	7/15/2020	Staying above 99%	100%	6/22/2020	Sara Reese		Step by Step plan has been developed and will be shared with Professional Advisors soon.
5	Goal	Design Enhanced First-Year Experience	On Track	10/1/2019	9/30/2020	Staying above 99%	90%	4/20/2020	David Cox		Enhanced First-Year Experience plan will be finalized when other milestones are reached.
5.1	Milestone	Convene Stakeholders to Identify Goals	Achieved	10/1/2019	1/15/2020	Staying above 99%	100%	4/20/2020			Goals and support outcomes have been identified.
5.2	Milestone	Assign Completion Coaches to student cohort in Banner and Starfish	Achieved	10/1/2019	12/15/2019	Staying above 99%	100%	4/20/2020			Student cohort was assigned to Completion Coaches in Banner and Starfish. Currently, Completion Coaches are communicating with students using Starfish.
5.3	Milestone	Design process for Student Success Plans	On Track	12/2/2019	7/30/2020	Staying above 99%	75%	6/22/2020			Meetings are scheduled to finalize the plan.
6	Goal	Design Automated Alerts and Retention Management System (RMS)	On Track	10/1/2019	8/21/2020	Staying above 25%	80%	6/22/2020	Aimee Woznick		Few meetings are scheduled to finalize the plan to pilot in the fall.
6.1	Milestone	Incorporate College Student Inventory Data into Starfish	On Track	10/1/2019	6/30/2020	Staying above 99%	75%	4/20/2020	Sumanlata Ghosh		Still working with ITEC and developing the integration of Noel Levitz and Starfish. Due to COVIT-19 things are taking a bit longer, but should be ready before fall semester starts.

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7	Goal	Continue Development of Predictive Analytics System	On Track			Staying above 50%	20%	6/22/2020	Sumanlata Ghosh		Currently working on data mining from various data sources like Banner/Blackboard.
8	Goal	Online Summer Engagement Program - Updates and Improvements	On Track	10/1/2019	8/30/2020	Staying above 99%	50%	6/22/2020	Agnieszka cpcplan@buffalostate.edu		Finalizing a draft of OSEP, we will be able to implement it this summer.