#	Level	Name	Status	Start Date	Due Date	Metric	Current Value	Last Updated	Assigned To	Updates	Last Comment
	Plan	Title III Year 2	Achieved	10/1/2019	9/30/2020			11/2/2020			All goals and milestones have been achieved on time beside goal 2 and milestones 2.1 and 2.2. We have to postpone it due to COVID-19. We have everything set and ready to go and the minute the COVID-19 situation is under control we will be able to successfully accomplish the goal and milestones.
1	Goal	Pilot Cohort 1 DSIM	Achieved	10/1/2019	5/20/2020	Staying above 99%	100%	12/12/2019	John Draeger		Cohort 1 pilot for fall 2019 is done.
1.1	Milestone	Analyze Data and Report Results	Achieved	10/1/2019	6/1/2020	Staying above 99%	100%	6/22/2020			Data was analyzed and student feedback from end of the semester survey was shared with Cohort 1 faculty.
1.2	Milestone	Analyze DSIM Impact on Student Success	Achieved	12/2/2019	6/30/2020	Staying above 99%	100%	6/22/2020			Data was analysed and results were shared with the Design Team to improve design for Cohort 2.
1.3	Milestone	Design Data Collection System and Data Analysis Strategy	Achieved	10/1/2019	1/22/2020	Staying above 99%	100%	4/20/2020			Student DSIM Feedback Survey was designed and implemented. Results are being shared with participating faculty and Title III Task Force
2	Goal	Design Cohort 2 DSIM	Not Started	10/1/2019	8/1/2020	Staying above 99%	65%	11/2/2020	Pereira Meghan E.B.		We are ready to launch, but not in the current COVID-19 climate.
2.1	Milestone	Recruit Participating Faculty	Not Started	10/1/2019	5/15/2020	Staying above 99%	25%	6/22/2020			We are ready to launch, but not in the current COVID-19 climate.
2.2	Milestone	Create Workshop Schedule	Not Started	10/1/2019	5/30/2020	Staying above 99%	25%	11/2/2020			Tentative workshop schedule is being developed.
2.3	Milestone	Incorporate DSIM Materials into Fall 2020 Courses	Achieved	10/1/2019	9/30/2020	Staying above 99%	100%	11/2/2020			Cohort 1 Year 2 materials are being incorporated into additional courses.
3	Goal	Pilot Enhanced Student On-Boarding	Achieved	10/1/2019	8/21/2020	Staying above 99%	100%	11/2/2020	David Cox		The Online Summer Engagement Program has been implemented.
3.1	Milestone	Identify Orientation Sections (~ 800 students)	Achieved	10/1/2019	7/30/2020	Staying above 99%	100%	11/2/2020			Students assigned and are working with Completion Coaches
3.2	Milestone	Develop a Recruitment and Training Plan or peer Mentors	Achieved	10/1/2019	8/30/2020	Staying above 99%	100%	11/2/2020			Recruitment and training plan was developed and implemented.
3.3	Milestone	Develop Communication Plan with Completion Coaches and Peer Mentors	Achieved	10/1/2019	2/1/2020	Staying above 99%	100%	4/20/2020			A final draft of the plan is done.
3.4	Milestone	Develop Data Collection and Analytics	Achieved	10/1/2019	8/30/2020	Staying above 99%	100%	11/2/2020			Students will be tracked to see who will attend during fall semester.
3.5	Milestone	Report Findings	Achieved	10/1/2019	8/21/2020	Staying above 99%	100%	11/2/2020			Finding have been reported to various group on campus. Base on that enhancements will be made for next year.

#	Level	Name	Status	Start Date	Due Date	Metric	Current Value	Last Updated	Assigned To	Updates	Last Comment
4	Goal	Design Intrusive Academic Advising Model	Achieved	10/1/2019	9/30/2020	Staying above 99%	100%	11/2/2020	Aimee Woznick		Intrusive Advising Model has been implemented.
4.1	Milestone	Host Workshops with Inside Track	Achieved	10/1/2019	9/30/2020	Staying above 99%	100%	11/2/2020	Jonathan Hulbert		We have completed part 1 of manager training for the InsideTrack coaching model and are completing training with 30 staff members and administrators that include individuals from our Equal Opportunity Program, Professional Advising Department, and the Say Yes Program, the School of Professions. Staff members and administrators engaged in 5 training sessions during the week of September 7th and September 18th. We are also finalizing the Student Journey Map with Inside Track, which should be complete by the end of September. The Student Journey Map will be used to identify and address process and communication barriers for students that impede upon their ability to complete their first year, first semester, and graduate from college. A process and communication improvement plan will be created for each department/division to implement to help improve retention/graduation rates.
4.2	Milestone	Hire Intrusive Adviser #1	Achieved	10/1/2019	1/15/2020	Staying above 99%	100%	4/20/2020	Aimee Woznick		Adviser Hired
4.3	Milestone	Develop a Ste-by-Step Advising Process	Achieved	10/1/2019	7/15/2020	Staying above 99%	100%	6/22/2020	Sara Reese		Step by Step plan has been developed and will be shared with Professional Advisors soon.
5	Goal	Design Enhanced First-Year Experience	Achieved	10/1/2019	9/30/2020	Staying above 99%	100%	11/2/2020	David Cox		The Enhanced First-Year Experience plan was design and our Completion Coaches and Peer Mentors are working with our students.
5.1	Milestone	Convene Stakeholders to Identify Goals	Achieved	10/1/2019	1/15/2020	Staying above 99%	100%	4/20/2020			Goals and support outcomes have been identified.
5.2	Milestone	Assign Completion Coaches to student cohort in Banner and Starfish	Achieved	10/1/2019	12/15/2019	Staying above 99%	100%	4/20/2020			Student cohort was assigned to Completion Coaches in Banner and Starfish. Currently, Completion Coaches are communicating with students using Starfish.
5.3	Milestone	Design process for Student Success Plans	Achieved	12/2/2019	7/30/2020	Staying above 99%	100%	11/2/2020			Process design and the Completion Coaches are developing Student Success Plans in Starfish.
6	Goal	Design Automated Alerts and Retention Management System (RMS)	Achieved	10/1/2019	8/21/2020	Staying above 25%	100%	11/2/2020	Aimee Woznick		An automated alert was done in Starfish using data from the Noel Levitz CSI.
6.1	Milestone	Incorporate College Student Inventory Data into Starfish	Achieved	10/1/2019	6/30/2020	Staying above 99%	100%	11/2/2020	Sumanlata Ghosh		Data from CSI was incorporated into Starfish.
7	Goal	Continue Development of Predictive Analytics System	Achieved			Staying above 50%	30%	11/2/2020	Sumanlata Ghosh		Significant progress made with data mining.

#	Level	Name	Status	Start Date	Due Date	Metric	Current Value	Last Updated	Assigned To	Updates	Last Comment
8	Goal	Online Summer Engagement Program - Updates and Improvements	Achieved	10/1/2019	8/30/2020	Staying above 99%	100%	11/2/2020	Agnieszka cpcplan@buffalostate.edu		OSEP was successfully implemented.